

Variance explanations

Authority name	Castle Donington Parish Council	
BOX NO	3	£
(b) Figure in 2020 column		2631,46
(a) Figure in 2021 column		154,585
(d) Total variance: 2021 figure less 2020 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		+108,561

Reasons (as many as are applicable) receipts in 2019-20 and not in 2020-21	Amount £
Reason 1 Section 106 receipts from Developers	+147,085
Reason 2 Covid Grant	+30,495
Reason 3 LCC for ground works	+2,590
Reason 4 Football Foundation grant	+19,544
Reason 5 IKON donation for electric across PC land	+4,000
Reason 6 Cemetery income down	-2,214
Reason 7 Hub bookings down due to Covid	-11,427
Reason 8 Café income down due to Covid	-1,548
Reason 9 General Admin overspend on H&S	-13,604
Reason 10 Pitchworks	-26,721
Reason 11 Higher level of play equipment repairs	-6,179
Reason 12 Overspend on repairs and renewals	-2,446
Reason 13 Now have to pay rates for Spital Park pavilion and Moira Dale Village Hall	-2,002